

Estimated Budget for the Year 2019-20
w.r.t Mittal School of Business, Lovely Professional University,
Jalandhar -Delhi G.T Road, Phagwara
of Lovely International Trust, Jalandhar for the year 2019-20

(In Lacs)

	2018-19	Budget 19-20		2018-19	Budget 19-20
Salary, Allowances and allied	645	835	Tuition, Development & Other Fee	1643	1670
Printing & Stationery	6	7	Registration & Student Fee	187	190
Electricity & Power	160	170	Examination & allied fee	43	45
Rent	6	6	Prospectus, application & test fee	4	5
Postage expenses	3	4	Consultancy, Training, Research & Projects, Contributions and other receipts & income	460	727
Computer, IT & Allied Expenses	39	42			
Insurance	3	4			
Legal Expenses	1	1			
Print Advertisement & Publicity	197	210			
Telephone & Communication	29	32			
Staff Development, Welfare & Allied Expenses	54	60			
Professional & Audit Fees & expenses	26	30			
Interest on security & Depositor	5	5			
Membership & Approval	2	3			
Labs, Library, Installations & Allied Expenses	132	140			
Hospitality & Honorarium	9	10			
Laboratory, Workshop & Allied Expenses	35	40			
Infrastructure & Facilities Upkeep & Allied Expenses	446	460			
Repair & Maintenance	75	80			
Watch & Ward Expenses	13	14			
Research & Development & Allied Expenses	194	210			
Freight, Octroi & Cartage	2	2			
Prospectus Printing	10	11			
Convocation Expenses	4	5			
Examination Expenses	21	25			
Meeting Expenses	0	1			
Co-Curricular, Extra Curricular, Welfare & Allied Activities	133	136			
Counselling Expenses	66	70			
CSR & Extension Activities	2	3			
Fees & Taxes	7	7			
Donation	0	1			
GST Paid	1	1			
Building Tax	4	4			
Library & allied	5	6			
Laboratories equipment & allied	1	2			
Total	2337	2637	Total	2337	2637

E&OE

Place : Jalandhar.

